

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas

We, the undersigned, officers of

ATTICA CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2019	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	None			
Statement of Indebt. & Lease/Purchase	None			
Fund	K.S.A.			
General	17-1330	4	118,221	68,052
Equipment		5		
Totals	xxxxxxxxxx		118,221	68,052
Budget Summary	6			County Clerk's Use Only
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No		Nov. 1, 2018 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 9-1, 2018
Ruth A. E. [Signature]
County Clerk

_____ Governing Body

ATTICA CEMETERY
HARPER COUNTY

State of Kansas
Special District
2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 66,080
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 66,080

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 56,153	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 4,002,487	
5b. Personal property 2017	- 3,909,512	
5c. Increase in personal property (5a minus 5b)	+ 92,975	
	(Use Only if > 0)	0
6. Valuation of property that has changed in use during 2018:		0
7. Total valuation adjustment (sum of 4, 5c, 6)		149,128
8. Total estimated valuation July, 1,2018	16,980,415	
9. Total valuation less valuation adjustment (8 minus 7)		16,831,287
10. Factor for increase (7 divided by 9)		0.00886
11. Amount of increase (10 times 3)	+ \$	585
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	66,665
13. Debt service levy in this 2019 budget		0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		66,665
15. Consumer Price Index for all urban consumers for calendar year 2017		2.100%
16. Consumer Price Index adjustment (3 times 15)	\$	1,388
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	68,053

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ATTICA CEMETERY
HARPER COUNTY

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Comm Veh
General	66.080	2.822	51	339	68
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	66.080	2.822	51	339	68

County Treas Motor Vehicle Estimate

2.822

County Treas Recreational Vehicle Estimate

51

County Treas 16/20M Vehicle Estimate

339

County Treas Commercial Vehicle Tax Estimate

68

County Treas Watercraft Tax Estimate

0

MVT Factor 0.04271

RVT Factor 0.00078

16/20M Factor 0.00514

Comm Veh Factor 0.00102

Watercraft Factor 0.00000

State of Kansas
Special District

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ATTICA CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	67,197	67,778	67,778
Receipts:			
Interest on Idle Funds	581		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	581	0	0
Resources Available:	67,778	67,778	67,778
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	67,778	67,778	67,778
2017/2018/2019 Budget Authority Amount:	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

Pub Attica Independent
NOTICE OF BUDGET HEARING

State of Kansas
 Special District
 2019

The governing body of
ATTICA CEMETERY
HARPER COUNTY

will meet on August 14, 2018 at 6:00 pm at Attica Fire House, Attica, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Attica Fire House, Attica, KS and will be available at this hearing.

BUDGET SUMMARY

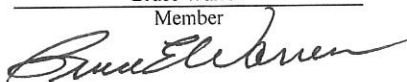
Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	43,264	4.501	90,402	4.052	118,221	68,052	4.008
Equipment							
Totals	43,264	4.501	90,402	4.052	118,221	68,052	4.008
Less: Transfers	0		0		0		
Net Expenditures	43,264		90,402		118,221		
Total Tax Levied	73,261		66,080		xxxxxxxxxxxxxxxx		
Assessed Valuation	16,276,506		16,308,215		16,980,415		

Outstanding Indebtedness,

	2016	2017	2018
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Bruce Warren
 Member


Proof of Publication

STATE OF KANSAS, Harper County, ss:

Raymond D. Howell, of lawful age, being first duly sworn, deposes and says: That he is the publisher of the Attica Independent, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Attica, Kansas, in said county, as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) consecutive week(s), the first publication thereof being made as aforesaid on the 19th day of July, 2018, with subsequent publications being made on the following dates:

_____, 2018 _____, 2018
_____, 2018 _____, 2018
_____, 2018 _____, 2018

Ray Howell

Subscribed and sworn to before me this 19th day of July, 2018.

Kathy Howell
Notary Public



My commission expires _____

Publication Fee: \$ _____

Additional copies: \$ _____

(Published in the Attica Independent July 19, 2018)

NOTICE OF BUDGET HEARING

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HARPER COUNTY

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BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax Estimate Tax Rate*
General	43,264	4.301	90,402	4.052	118,221	68,052 4.008
Equipment						
Totals	43,264	4.301	90,402	4.052	118,221	68,052 4.008
Less: Transfers	0		0		0	
Net Expenditures	43,264		90,402		118,221	
Total Tax Levied	23,251		56,080		16,930.415	
Assessed Valuation	16,276,506		16,308,215		16,930.415	

Outstanding Indebtedness:

	2016	2017	2018
Jan 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Bruce Warren
Member

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